

## **Appendix 2: Additional Social Care Grant Funding**

Late in the day, the Government has announced some additional, one-off, social care grant, and for Southwark Council this is £3.272 million for 2024/25. Whilst welcome, the timing of this allocation unfortunately meant that we could not consider it via the Council's budget planning process and it could not be considered at Overview and Scrutiny. Senior Council officers have carefully reviewed the grant conditions and have advised the Cabinet Members and Leader on allocating this funding; and the proposed allocations are set out below.

<b>Division</b>	<b>Proposal</b>	<b>Govt Funding Criteria</b>	<b>£000</b>
Children's Services	<p><b>Special Educational Needs and Disability (SEND)</b></p> <p>Investment in SEND services to meet demand and to improve the experience and outcomes for children and parents.</p> <p>This investment will include <i>Early Years</i> support for children with SEND; and <i>Independent Travel Training</i> so more children can travel to and from school independently and can also access leisure and sporting opportunities in-borough with their friends.</p>	Demand & Transformation	<b>1000</b>
Children's Services	<p><b>Care Placements</b></p> <p>Investment to improve quality in care placements and to improve the experience and outcomes for our Children in Care.</p> <p>This investment will include in-borough provision and our own Children's Homes.</p>	Demand & Transformation	<b>600</b>
Adult Social Care	<p><b>Year of The Carer</b></p> <p>Investment in support for Carers which will be co-produced with Carers, local charities and services to create a much improved offer of support for Carers.</p>	Transformation	<b>500</b>
Adult Social Care	<p><b>Quality of Care</b></p> <p>Investment in Nursing Care, Residential Care and Flexi-Care Housing in-borough, including increasing capacity and choice for residents so they can access the right type of care and have better experience and outcomes.</p>	Demand & Transformation	<b>1,172</b>
<b>Total</b>			<b>3,272</b>